

Overview - Public Entities Quarterly Reporting

Approved receipts

111,2

47,5%

Approved spending

129,5

66,4%

Surplus/(deficit)

-18,3

- ☐ R billion
- ☒ R million
- ☐ R thousand

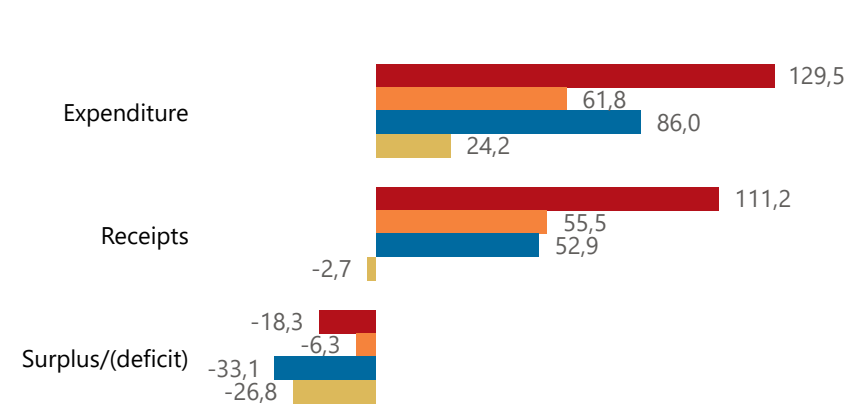


national treasury

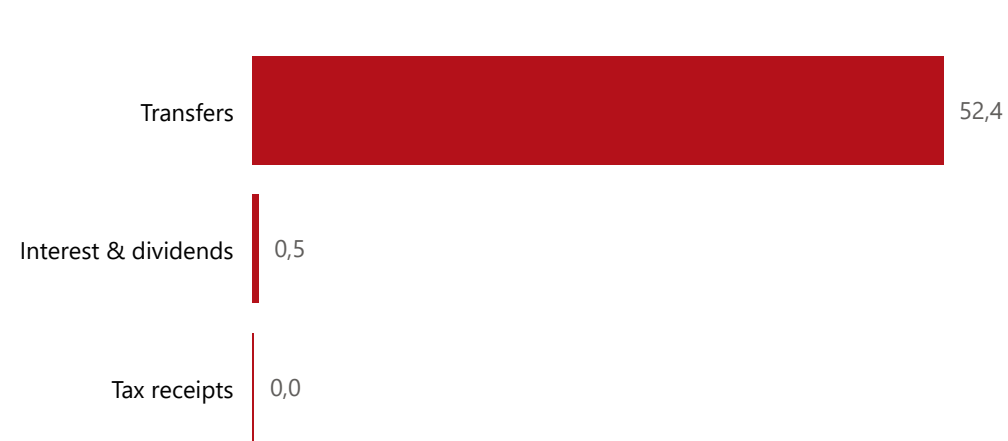
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Freedom Park Trust

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

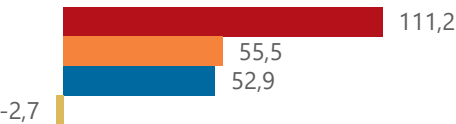
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Approved transfers

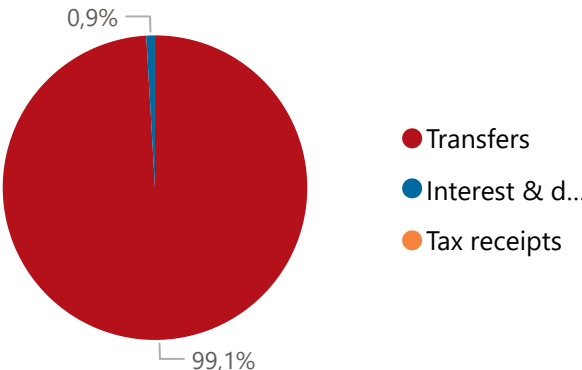
111,0 47,2%

Actual vs Forecast

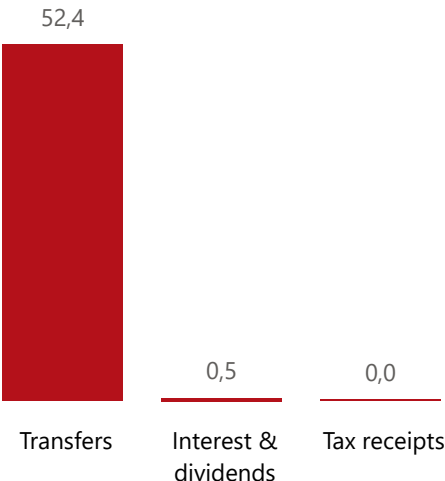
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Freedom Park Trust

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	111,0	52,4	99,1%
Interest & dividends	0,3	0,5	0,9%
Tax receipts		0,0	0,0%
Total	111,2	52,9	100,0%

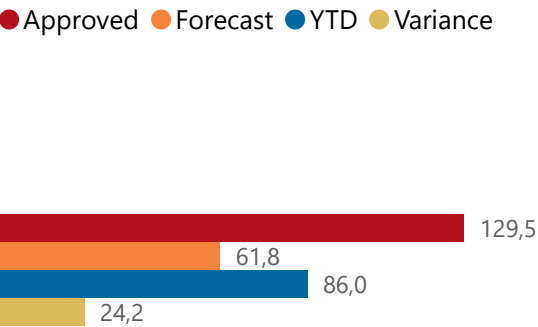
Top 10 Entities



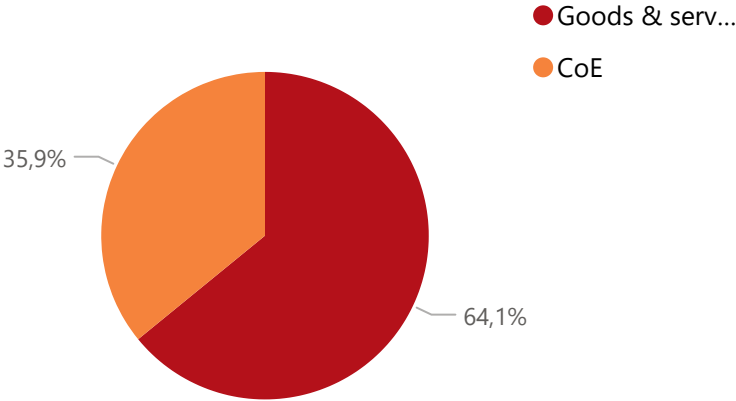
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
63,248,8%	66,283,2%	222,447,5%

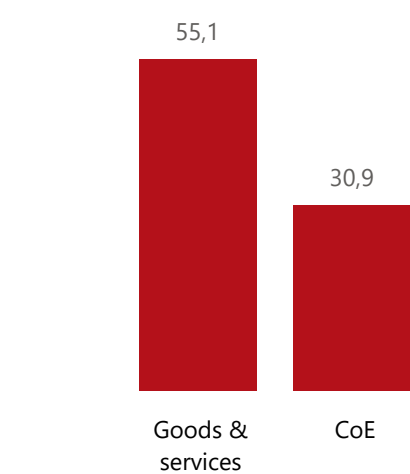
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	66,2	55,1	64,1%
⊕ CoE	63,2	30,9	35,9%
Total	129,5	86,0	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Freedom Park Trust